**Oklahoma State Department of Education**
**Financial Accounting**

7/13/2024 5:20:14 PM

**OCAS Maintenance of Effort Report**

**Check Page -- ADA**

| | | | | |
|---|---|---|---|---|
| **2022** | **70 TEXAS** | **I061 TEXHOMA** | **ADA** | **223.62** |
| | *Total Expenditures* | *3,167,745.87* | | |
| | Adult Education | .00 | | |
| | Community Services | .00 | | |
| | Capital Outlay | 17,985.00 | | |
| | Non Resident Tuition | .00 | | |
| | Federal Funds | 415,248.99 | | |
| | Student Activities | 246,534.42 | | |
| | *Less Deductions* | *679,768.41* | | |
| | Teacher Retirement | 14,707.19 | | |
| | Career Tech | .00 | | |
| | Co-Op Funds | .00 | | |
| | *Plus Inputs* | *14,707.19* | | |
| | Current Expenditures | | **2,502,684.65** | |
| **2023** | **70 TEXAS** | **I061 TEXHOMA** | **ADA** | **220.80** |
| | *Total Expenditures* | *3,243,771.40* | | |
| | Adult Education | .00 | | |
| | Community Services | .00 | | |
| | Capital Outlay | 82.52 | | |
| | Non Resident Tuition | .00 | | |
| | Federal Funds | 346,412.14 | | |
| | Student Activities | 245,376.74 | | |
| | *Less Deductions* | *591,871.40* | | |
| | Teacher Retirement | 15,746.55 | | |
| | Career Tech | .00 | | |
| | Co-Op Funds | .00 | | |
| | *Plus Inputs* | *15,746.55* | | |
| | Current Expenditures | | **2,667,646.55** | |

| | |
|---|---|
| Changes in Expenditures | **6.59 %** |
| Changes in PER CAP - ADA | **7.95 %** |