Oklahoma State Department of Education
Financial Accounting

8/10/2024 9:47:58 AM

OCAS Maintenance of Effort Report

Check Page -- ADA

2022	**71 TILLMAN**	**I008 TIPTON**	**ADA**	**216.84**
	Total Expenditures	*3,067,529.68*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	71,056.93		
	Non Resident Tuition	.00		
	Federal Funds	764,105.08		
	Student Activities	160,774.32		
	Less Deductions	*995,936.33*		
	Teacher Retirement	15,186.50		
	Career Tech	223,831.71		
	Co-Op Funds	.00		
	Plus Inputs	*239,018.21*		
	Current Expenditures		**2,310,611.56**	
2023	**71 TILLMAN**	**I008 TIPTON**	**ADA**	**216.77**
	Total Expenditures	*3,198,740.59*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	2,798.59		
	Non Resident Tuition	.00		
	Federal Funds	825,062.34		
	Student Activities	150,287.92		
	Less Deductions	*978,148.85*		
	Teacher Retirement	15,921.40		
	Career Tech	279,497.79		
	Co-Op Funds	.00		
	Plus Inputs	*295,419.19*		
	Current Expenditures		**2,516,010.93**	

Changes in Expenditures	**8.89 %**
Changes in PER CAP - ADA	**8.93 %**