Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2022	**71 TILLMAN**	**I249 GRANDFIELD**	**ADA**	**199.70**

Total Expenditures	*3,056,306.86*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	199.00	
Non Resident Tuition	11,200.00	
Federal Funds	855,705.90	
Student Activities	145,019.22	
Less Deductions	*1,012,124.12*	
Teacher Retirement	10,629.06	
Career Tech	90,659.79	
Co-Op Funds	.00	
Plus Inputs	*101,288.85*	
Current Expenditures		**2,145,471.59**

2023	**71 TILLMAN**	**I249 GRANDFIELD**	**ADA**	**217.35**

Total Expenditures	*2,929,776.58*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	119,321.50	
Non Resident Tuition	8,800.00	
Federal Funds	653,724.37	
Student Activities	136,956.47	
Less Deductions	*918,802.34*	
Teacher Retirement	11,034.17	
Career Tech	193,811.70	
Co-Op Funds	.00	
Plus Inputs	*204,845.87*	
Current Expenditures		**2,215,820.11**

Changes in Expenditures	**3.28 %**
Changes in PER CAP - ADA	**-5.11 %**