Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2022	**72 TULSA**	**C015 KEYSTONE**	**ADA**	**247.18**

Total Expenditures	*3,383,175.02*
Adult Education	.00
Community Services	.00
Capital Outlay	233,323.00
Non Resident Tuition	.00
Federal Funds	662,933.30
Student Activities	44,047.16
Less Deductions	*940,303.46*
Teacher Retirement	16,314.46
Career Tech	.00
Co-Op Funds	.00
Plus Inputs	*16,314.46*
Current Expenditures	**2,459,186.02**

2023	**72 TULSA**	**C015 KEYSTONE**	**ADA**	**266.22**

Total Expenditures	*3,060,224.09*
Adult Education	.00
Community Services	.00
Capital Outlay	62,901.36
Non Resident Tuition	.00
Federal Funds	663,577.61
Student Activities	45,694.29
Less Deductions	*772,173.26*
Teacher Retirement	18,440.92
Career Tech	.00
Co-Op Funds	.00
Plus Inputs	*18,440.92*
Current Expenditures	**2,306,491.75**

Changes in Expenditures	**-6.21 %**
Changes in PER CAP - ADA	**-12.92 %**