

Oklahoma State Department of Education
Financial Accounting

8/3/2024 6:00:42 AM

OCAS Maintenance of Effort Report

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2022	72 TULSA	E005 KIPP TULSA ACADEMY PREP CHARTER	ADA 511.55
	<i>Total Expenditures</i>	6,540,495.97	
	Adult Education	427.79	
	Community Services	.00	
	Capital Outlay	.00	
	Non Resident Tuition	.00	
	Federal Funds	1,185,071.74	
	Student Activities	35,530.63	
	<i>Less Deductions</i>	1,221,030.16	
	Teacher Retirement	7,998.25	
	Career Tech	41,422.33	
	Co-Op Funds	.00	
	<i>Plus Inputs</i>	49,420.58	
	Current Expenditures		5,368,886.39

2023	72 TULSA	E005 KIPP TULSA ACADEMY PREP CHARTER	ADA 491.89
	<i>Total Expenditures</i>	6,693,653.02	
	Adult Education	.00	
	Community Services	.00	
	Capital Outlay	.00	
	Non Resident Tuition	.00	
	Federal Funds	1,549,080.87	
	Student Activities	56,106.71	
	<i>Less Deductions</i>	1,605,187.58	
	Teacher Retirement	9,095.83	
	Career Tech	56,116.00	
	Co-Op Funds	.00	
	<i>Plus Inputs</i>	65,211.83	
	Current Expenditures		5,153,677.27

Changes in Expenditures	-4.01 %
Changes in PER CAP - ADA	-0.17 %