**Oklahoma State Department of Education**
**Financial Accounting**

7/13/2024 3:47:22 AM

**OCAS Maintenance of Effort Report**

**Check Page -- ADA**

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|---|---|---|---|---|
| **2022** | **72 TULSA** | **E017 COLLEGE BOUND CHARTER SCHOOL** | **ADA** | **408.22** |
| | *Total Expenditures* | *4,191,500.14* | | |
| | Adult Education | .00 | | |
| | Community Services | .00 | | |
| | Capital Outlay | .00 | | |
| | Non Resident Tuition | .00 | | |
| | Federal Funds | 518,516.83 | | |
| | Student Activities | .00 | | |
| | *Less Deductions* | *518,516.83* | | |
| | Teacher Retirement | .00 | | |
| | Career Tech | .00 | | |
| | Co-Op Funds | .00 | | |
| | *Plus Inputs* | *.00* | | |
| | Current Expenditures | | **3,672,983.31** | |
| **2023** | **72 TULSA** | **E017 COLLEGE BOUND CHARTER SCHOOL** | **ADA** | **400.89** |
| | *Total Expenditures* | *5,349,942.75* | | |
| | Adult Education | .00 | | |
| | Community Services | .00 | | |
| | Capital Outlay | .00 | | |
| | Non Resident Tuition | .00 | | |
| | Federal Funds | 2,013,806.06 | | |
| | Student Activities | .00 | | |
| | *Less Deductions* | *2,013,806.06* | | |
| | Teacher Retirement | .00 | | |
| | Career Tech | .00 | | |
| | Co-Op Funds | .00 | | |
| | *Plus Inputs* | *.00* | | |
| | Current Expenditures | | **3,336,136.69** | |

| | |
|---|---|
| Changes in Expenditures | **-9.17 %** |
| Changes in PER CAP - ADA | **-7.51 %** |