

Oklahoma State Department of Education  
Financial Accounting

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OCAS Maintenance of Effort Report

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2022	72 TULSA	E018 TULSA HONOR ACADEMY	ADA 804.28
	<i>Total Expenditures</i>	8,480,090.09	
	Adult Education	.00	
	Community Services	.00	
	Capital Outlay	100,241.24	
	Non Resident Tuition	.00	
	Federal Funds	1,797,875.95	
	Student Activities	5,348.80	
	<i>Less Deductions</i>	1,903,465.99	
	Teacher Retirement	.00	
	Career Tech	.00	
	Co-Op Funds	.00	
	<i>Plus Inputs</i>	.00	
	Current Expenditures		<b>6,576,624.10</b>

2023	72 TULSA	E018 TULSA HONOR ACADEMY	ADA 1032.94
	<i>Total Expenditures</i>	10,748,639.32	
	Adult Education	.00	
	Community Services	.00	
	Capital Outlay	1,165.45	
	Non Resident Tuition	.00	
	Federal Funds	2,563,199.89	
	Student Activities	8,362.92	
	<i>Less Deductions</i>	2,572,728.26	
	Teacher Retirement	.00	
	Career Tech	.00	
	Co-Op Funds	.00	
	<i>Plus Inputs</i>	.00	
	Current Expenditures		<b>8,175,911.06</b>

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Changes in Expenditures	<b>24.32 %</b>
Changes in PER CAP - ADA	<b>-3.20 %</b>