

Oklahoma State Department of Education  
Financial Accounting

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OCAS Maintenance of Effort Report

Check Page -- ADA

<b>2022</b>	<b>72 TULSA</b>	<b>E019 COLLEGIATE HALL CHARTER SCHOOL</b>	<b>ADA 253.27</b>
	<i>Total Expenditures</i>	3,984,130.77	
	Adult Education	.00	
	Community Services	.00	
	Capital Outlay	.00	
	Non Resident Tuition	.00	
	Federal Funds	562,019.71	
	Student Activities	.00	
	<i>Less Deductions</i>	562,019.71	
	Teacher Retirement	.00	
	Career Tech	.00	
	Co-Op Funds	.00	
	<i>Plus Inputs</i>	.00	
	Current Expenditures		<b>3,422,111.06</b>

<b>2023</b>	<b>72 TULSA</b>	<b>E019 COLLEGIATE HALL CHARTER SCHOOL</b>	<b>ADA 278.34</b>
	<i>Total Expenditures</i>	3,830,092.95	
	Adult Education	.00	
	Community Services	.00	
	Capital Outlay	.00	
	Non Resident Tuition	.00	
	Federal Funds	869,343.15	
	Student Activities	.00	
	<i>Less Deductions</i>	869,343.15	
	Teacher Retirement	.00	
	Career Tech	.00	
	Co-Op Funds	.00	
	<i>Plus Inputs</i>	.00	
	Current Expenditures		<b>2,960,749.80</b>

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Changes in Expenditures	<b>-13.48 %</b>
Changes in PER CAP - ADA	<b>-21.27 %</b>