Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

Check Page -- ADA

2022	**72 TULSA**	**G001 DEBORAH BROWN (CHARTER)**	**ADA**	**188.51**
	Total Expenditures	*2,002,988.69*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	.00		
	Non Resident Tuition	.00		
	Federal Funds	316,761.60		
	Student Activities	1,393.12		
	Less Deductions	*318,154.72*		
	Teacher Retirement	.00		
	Career Tech	.00		
	Co-Op Funds	.00		
	Plus Inputs	*.00*		
	Current Expenditures		**1,684,833.97**	
2023	**72 TULSA**	**G001 DEBORAH BROWN (CHARTER)**	**ADA**	**187.66**
	Total Expenditures	*2,471,685.52*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	6,026.49		
	Non Resident Tuition	.00		
	Federal Funds	708,558.07		
	Student Activities	983.21		
	Less Deductions	*715,567.77*		
	Teacher Retirement	417.26		
	Career Tech	.00		
	Co-Op Funds	.00		
	Plus Inputs	*417.26*		
	Current Expenditures		**1,756,535.01**	

Changes in Expenditures	**4.26 %**
Changes in PER CAP - ADA	**4.73 %**