

Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2022	72 TULSA	G003 DOVE SCHOOL OF DISCOVERY (TULSA)	ADA 1120.26
	<i>Total Expenditures</i>	11,016,451.29	
	Adult Education	.00	
	Community Services	.00	
	Capital Outlay	29,200.00	
	Non Resident Tuition	.00	
	Federal Funds	3,312,558.88	
	Student Activities	60,365.11	
	<i>Less Deductions</i>	3,402,123.99	
	Teacher Retirement	.00	
	Career Tech	10,355.58	
	Co-Op Funds	.00	
	<i>Plus Inputs</i>	10,355.58	
	Current Expenditures		7,624,682.88

2023	72 TULSA	G003 DOVE SCHOOL OF DISCOVERY (TULSA)	ADA 1125.06
	<i>Total Expenditures</i>	11,621,572.04	
	Adult Education	.00	
	Community Services	.00	
	Capital Outlay	215,736.11	
	Non Resident Tuition	.00	
	Federal Funds	2,588,071.05	
	Student Activities	92,632.64	
	<i>Less Deductions</i>	2,896,439.80	
	Teacher Retirement	.00	
	Career Tech	154,319.00	
	Co-Op Funds	.00	
	<i>Plus Inputs</i>	154,319.00	
	Current Expenditures		8,879,451.24

Changes in Expenditures	16.46 %
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Changes in PER CAP - ADA	15.96 %
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