

Oklahoma State Department of Education  
Financial Accounting

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OCAS Maintenance of Effort Report

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<b>2022</b>	<b>72 TULSA</b>	<b>G004 SANKOFA MIDDLE SCHL (CHARTER)</b>	<b>ADA 80.33</b>
	<i>Total Expenditures</i>	632,458.65	
	Adult Education	.00	
	Community Services	.00	
	Capital Outlay	.00	
	Non Resident Tuition	.00	
	Federal Funds	107,513.10	
	Student Activities	.00	
	<i>Less Deductions</i>	107,513.10	
	Teacher Retirement	.00	
	Career Tech	.00	
	Co-Op Funds	.00	
	<i>Plus Inputs</i>	.00	
	Current Expenditures		<b>524,945.55</b>

<b>2023</b>	<b>72 TULSA</b>	<b>G004 SANKOFA MIDDLE SCHL (CHARTER)</b>	<b>ADA 63.33</b>
	<i>Total Expenditures</i>	812,451.67	
	Adult Education	.00	
	Community Services	.00	
	Capital Outlay	.00	
	Non Resident Tuition	.00	
	Federal Funds	319,982.31	
	Student Activities	.00	
	<i>Less Deductions</i>	319,982.31	
	Teacher Retirement	.00	
	Career Tech	.00	
	Co-Op Funds	.00	
	<i>Plus Inputs</i>	.00	
	Current Expenditures		<b>492,469.36</b>

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Changes in Expenditures	<b>-6.19 %</b>
Changes in PER CAP - ADA	<b>19.01 %</b>