

Oklahoma State Department of Education
Financial Accounting

8/11/2024 12:09:52 AM

OCAS Maintenance of Effort Report

Check Page -- ADA

2022 72 TULSA I001 TULSA ADA 28090.57

Total Expenditures 396,457,479.13

Adult Education .00

Community Services .00

Capital Outlay 3,529,745.27

Non Resident Tuition .00

Federal Funds 97,207,818.41

Student Activities 1,095,820.62

Less Deductions 101,833,384.30

Teacher Retirement 1,308,323.34

Career Tech 8,682,868.62

Co-Op Funds .00

Plus Inputs 9,991,191.96

Current Expenditures 304,615,286.79

2023 72 TULSA I001 TULSA ADA 28707.38

Total Expenditures 395,936,686.65

Adult Education .00

Community Services .00

Capital Outlay 5,100,470.64

Non Resident Tuition .00

Federal Funds 77,459,058.60

Student Activities 1,166,066.76

Less Deductions 83,725,596.00

Teacher Retirement 1,342,993.77

Career Tech 8,174,365.64

Co-Op Funds .00

Plus Inputs 9,517,359.41

Current Expenditures 321,728,450.06

Changes in Expenditures 5.62 %

Changes in PER CAP - ADA 3.35 %