

Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2022 72 TULSA I002 SAND SPRINGS ADA 4777.13

Total Expenditures 47,287,649.88

Adult Education .00

Community Services .00

Capital Outlay 476,924.00

Non Resident Tuition .00

Federal Funds 8,146,884.92

Student Activities 1,852,726.21

Less Deductions 10,476,535.13

Teacher Retirement 222,661.27

Career Tech 2,592,653.09

Co-Op Funds 232,980.11

Plus Inputs 3,048,294.47

Current Expenditures 39,859,409.22

2023 72 TULSA I002 SAND SPRINGS ADA 4934.76

Total Expenditures 52,500,166.48

Adult Education .00

Community Services .00

Capital Outlay 1,311,580.01

Non Resident Tuition .00

Federal Funds 9,452,626.68

Student Activities 2,066,843.13

Less Deductions 12,831,049.82

Teacher Retirement 256,931.74

Career Tech 2,792,356.79

Co-Op Funds 231,462.36

Plus Inputs 3,280,750.89

Current Expenditures 42,949,867.55

Changes in Expenditures 7.75 %

Changes in PER CAP - ADA 4.31 %