Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2022	**72 TULSA**	**I002 SAND SPRINGS**	**ADA**	**4777.13**

Total Expenditures	*47,287,649.88*
Adult Education	.00
Community Services	.00
Capital Outlay	476,924.00
Non Resident Tuition	.00
Federal Funds	8,146,884.92
Student Activities	1,852,726.21
Less Deductions	*10,476,535.13*
Teacher Retirement	222,661.27
Career Tech	2,592,653.09
Co-Op Funds	232,980.11
Plus Inputs	*3,048,294.47*
Current Expenditures	**39,859,409.22**

2023	**72 TULSA**	**I002 SAND SPRINGS**	**ADA**	**4934.76**

Total Expenditures	*52,500,166.48*
Adult Education	.00
Community Services	.00
Capital Outlay	1,311,580.01
Non Resident Tuition	.00
Federal Funds	9,452,626.68
Student Activities	2,066,843.13
Less Deductions	*12,831,049.82*
Teacher Retirement	256,931.74
Career Tech	2,792,356.79
Co-Op Funds	231,462.36
Plus Inputs	*3,280,750.89*
Current Expenditures	**42,949,867.55**

Changes in Expenditures	**7.75 %**
Changes in PER CAP - ADA	**4.31 %**