Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

Check Page -- ADA

2022	**72 TULSA**	**I003 BROKEN ARROW**	**ADA**	**18065.02**

Total Expenditures	*166,799,923.42*
Adult Education	.00
Community Services	.00
Capital Outlay	3,765,355.79
Non Resident Tuition	29,878.94
Federal Funds	29,306,162.09
Student Activities	2,640,126.66
Less Deductions	*35,741,523.48*
Teacher Retirement	804,677.20
Career Tech	7,291,928.26
Co-Op Funds	.00
Plus Inputs	*8,096,605.46*
Current Expenditures	**139,155,005.40**

2023	**72 TULSA**	**I003 BROKEN ARROW**	**ADA**	**18450.02**

Total Expenditures	*172,470,670.23*
Adult Education	1,536.72
Community Services	.00
Capital Outlay	4,021,857.35
Non Resident Tuition	227,742.24
Federal Funds	21,406,210.12
Student Activities	2,699,463.62
Less Deductions	*28,356,810.05*
Teacher Retirement	815,285.94
Career Tech	7,393,604.66
Co-Op Funds	.00
Plus Inputs	*8,208,890.60*
Current Expenditures	**152,322,750.78**

Changes in Expenditures	**9.46 %**
Changes in PER CAP - ADA	**7.17 %**