Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2022 **72 TULSA** **I006 COLLINSVILLE** **ADA 2846.21**

Total Expenditures	*24,666,161.82*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	365,143.57	
Non Resident Tuition	.00	
Federal Funds	3,239,696.65	
Student Activities	661,132.76	
Less Deductions	*4,265,972.98*	
Teacher Retirement	147,135.14	
Career Tech	1,012,092.33	
Co-Op Funds	.00	
Plus Inputs	*1,159,227.47*	
Current Expenditures		**21,559,416.31**

2023 **72 TULSA** **I006 COLLINSVILLE** **ADA 2993.01**

Total Expenditures	*28,249,105.54*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	758,856.81	
Non Resident Tuition	.00	
Federal Funds	3,907,147.41	
Student Activities	738,378.48	
Less Deductions	*5,404,382.70*	
Teacher Retirement	152,122.81	
Career Tech	1,454,518.93	
Co-Op Funds	.00	
Plus Inputs	*1,606,641.74*	
Current Expenditures		**24,451,364.58**

Changes in Expenditures	**13.41 %**
Changes in PER CAP - ADA	**7.86 %**