Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2022	**72 TULSA**	**I008 SPERRY**	**ADA**	**1011.31**
	Total Expenditures	*10,646,034.18*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	272,125.71		
	Non Resident Tuition	.00		
	Federal Funds	2,197,874.17		
	Student Activities	356,094.84		
	Less Deductions	*2,826,094.72*		
	Teacher Retirement	58,793.96		
	Career Tech	322,641.87		
	Co-Op Funds	.00		
	Plus Inputs	*381,435.83*		
	Current Expenditures		**8,201,375.29**	
2023	**72 TULSA**	**I008 SPERRY**	**ADA**	**990.88**
	Total Expenditures	*11,655,096.28*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	738,616.01		
	Non Resident Tuition	.00		
	Federal Funds	1,678,311.36		
	Student Activities	439,272.89		
	Less Deductions	*2,856,200.26*		
	Teacher Retirement	63,906.50		
	Career Tech	364,325.25		
	Co-Op Funds	.00		
	Plus Inputs	*428,231.75*		
	Current Expenditures		**9,227,127.77**	

Changes in Expenditures	**12.51 %**
Changes in PER CAP - ADA	**14.84 %**