

Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report
Check Page -- ADA

2022 72 TULSA I009 UNION ADA 13551.57

Total Expenditures 156,625,512.78

Adult Education 373,292.68

Community Services .00

Capital Outlay 1,453,226.60

Non Resident Tuition 118,803.74

Federal Funds 24,904,743.45

Student Activities 1,426,800.80

Less Deductions 28,276,867.27

Teacher Retirement 632,838.64

Career Tech 5,660,741.45

Co-Op Funds .00

Plus Inputs 6,293,580.09

Current Expenditures **134,642,225.60**

2023 72 TULSA I009 UNION ADA 13508.87

Total Expenditures 164,815,319.03

Adult Education 453,083.83

Community Services .00

Capital Outlay 2,013,517.05

Non Resident Tuition 82,875.19

Federal Funds 28,673,729.39

Student Activities 1,325,685.51

Less Deductions 32,548,890.97

Teacher Retirement 626,292.87

Career Tech 6,124,833.06

Co-Op Funds .00

Plus Inputs 6,751,125.93

Current Expenditures **139,017,553.99**

Changes in Expenditures **3.25 %**

Changes in PER CAP - ADA **3.57 %**