

Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report
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2022	72 TULSA	I011 OWASSO	ADA 9051.28
	<i>Total Expenditures</i>	79,748,321.14	
	Adult Education	.00	
	Community Services	.00	
	Capital Outlay	912,628.42	
	Non Resident Tuition	.00	
	Federal Funds	12,480,378.16	
	Student Activities	2,716,219.01	
	<i>Less Deductions</i>	16,109,225.59	
	Teacher Retirement	447,144.85	
	Career Tech	3,758,429.95	
	Co-Op Funds	.00	
	<i>Plus Inputs</i>	4,205,574.80	
	Current Expenditures		67,844,670.35

2023	72 TULSA	I011 OWASSO	ADA 9158.92
	<i>Total Expenditures</i>	89,656,775.95	
	Adult Education	.00	
	Community Services	.00	
	Capital Outlay	2,147,379.61	
	Non Resident Tuition	.00	
	Federal Funds	11,145,021.25	
	Student Activities	3,014,391.05	
	<i>Less Deductions</i>	16,306,791.91	
	Teacher Retirement	453,606.03	
	Career Tech	4,115,573.39	
	Co-Op Funds	.00	
	<i>Plus Inputs</i>	4,569,179.42	
	Current Expenditures		77,919,163.46

Changes in Expenditures **14.85 %**

Changes in PER CAP - ADA **13.50 %**