Oklahoma State Department of Education
Financial Accounting

8/10/2024 11:40:56 AM

OCAS Maintenance of Effort Report

Check Page -- ADA

2022	**72 TULSA**	**I013 GLENPOOL**	**ADA**	**2578.24**
	Total Expenditures	*25,470,694.15*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	198,172.76		
	Non Resident Tuition	.00		
	Federal Funds	4,148,714.55		
	Student Activities	635,857.41		
	Less Deductions	*4,982,744.72*		
	Teacher Retirement	146,504.20		
	Career Tech	1,238,268.43		
	Co-Op Funds	.00		
	Plus Inputs	*1,384,772.63*		
	Current Expenditures		**21,872,722.06**	
2023	**72 TULSA**	**I013 GLENPOOL**	**ADA**	**2615.35**
	Total Expenditures	*26,886,293.99*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	92,894.93		
	Non Resident Tuition	.00		
	Federal Funds	4,074,130.16		
	Student Activities	729,938.24		
	Less Deductions	*4,896,963.33*		
	Teacher Retirement	148,078.10		
	Career Tech	960,714.14		
	Co-Op Funds	.00		
	Plus Inputs	*1,108,792.24*		
	Current Expenditures		**23,098,122.90**	

Changes in Expenditures	**5.60 %**
Changes in PER CAP - ADA	**4.10 %**