Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2022	**73 WAGONER**	**I001 OKAY**	**ADA**	**331.48**
	Total Expenditures	*3,621,587.24*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	115,688.79		
	Non Resident Tuition	.00		
	Federal Funds	762,078.52		
	Student Activities	172,577.70		
	Less Deductions	*1,050,345.01*		
	Teacher Retirement	19,472.48		
	Career Tech	93,818.59		
	Co-Op Funds	.00		
	Plus Inputs	*113,291.07*		
	Current Expenditures		**2,684,533.30**	
2023	**73 WAGONER**	**I001 OKAY**	**ADA**	**354.83**
	Total Expenditures	*3,595,643.48*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	10,924.45		
	Non Resident Tuition	.00		
	Federal Funds	567,937.32		
	Student Activities	173,345.64		
	Less Deductions	*752,207.41*		
	Teacher Retirement	19,552.00		
	Career Tech	96,649.30		
	Co-Op Funds	.00		
	Plus Inputs	*116,201.30*		
	Current Expenditures		**2,959,637.37**	

Changes in Expenditures	**10.25 %**
Changes in PER CAP - ADA	**3.00 %**