Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2022	**73 WAGONER**	**I017 COWETA**	**ADA**	**3243.40**
	Total Expenditures	*28,800,383.87*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	22,517.52		
	Non Resident Tuition	.00		
	Federal Funds	4,452,854.97		
	Student Activities	874,908.10		
	Less Deductions	*5,350,280.59*		
	Teacher Retirement	171,487.53		
	Career Tech	612,257.97		
	Co-Op Funds	.00		
	Plus Inputs	*783,745.50*		
	Current Expenditures		**24,233,848.78**	
2023	**73 WAGONER**	**I017 COWETA**	**ADA**	**3330.81**
	Total Expenditures	*28,360,279.87*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	615,979.55		
	Non Resident Tuition	.00		
	Federal Funds	4,345,501.22		
	Student Activities	970,915.50		
	Less Deductions	*5,932,396.27*		
	Teacher Retirement	178,466.35		
	Career Tech	621,034.16		
	Co-Op Funds	.00		
	Plus Inputs	*799,500.51*		
	Current Expenditures		**23,227,384.11**	

Changes in Expenditures	**-4.15 %**
Changes in PER CAP - ADA	**-6.67 %**