

Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2022	73 WAGONER	I019 WAGONER	ADA 1950.19
	<i>Total Expenditures</i>	24,387,656.47	
	Adult Education	.00	
	Community Services	.00	
	Capital Outlay	43,059.01	
	Non Resident Tuition	.00	
	Federal Funds	4,752,222.07	
	Student Activities	695,390.33	
	<i>Less Deductions</i>	5,490,671.41	
	Teacher Retirement	129,090.94	
	Career Tech	422,183.65	
	Co-Op Funds	.00	
	<i>Plus Inputs</i>	551,274.59	
	Current Expenditures		19,448,259.65
2023	73 WAGONER	I019 WAGONER	ADA 1989.13
	<i>Total Expenditures</i>	23,035,966.33	
	Adult Education	.00	
	Community Services	.00	
	Capital Outlay	394,491.00	
	Non Resident Tuition	.00	
	Federal Funds	4,619,767.36	
	Student Activities	828,091.20	
	<i>Less Deductions</i>	5,842,349.56	
	Teacher Retirement	121,031.18	
	Career Tech	302,408.73	
	Co-Op Funds	1,614.09	
	<i>Plus Inputs</i>	425,054.00	
	Current Expenditures		17,618,670.77

Changes in Expenditures **-9.41 %**

Changes in PER CAP - ADA **-11.18 %**