

Oklahoma State Department of Education  
Financial Accounting

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OCAS Maintenance of Effort Report

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2022	73 WAGONER	I365 PORTER CONSOLIDATED	ADA 508.65
	<i>Total Expenditures</i>	5,816,812.62	
	Adult Education	.00	
	Community Services	.00	
	Capital Outlay	31,459.00	
	Non Resident Tuition	.00	
	Federal Funds	1,011,539.34	
	Student Activities	209,241.28	
	<i>Less Deductions</i>	1,252,239.62	
	Teacher Retirement	17,656.51	
	Career Tech	218,731.47	
	Co-Op Funds	.00	
	<i>Plus Inputs</i>	236,387.98	
	Current Expenditures		<b>4,800,960.98</b>

2023	73 WAGONER	I365 PORTER CONSOLIDATED	ADA 520.93
	<i>Total Expenditures</i>	5,725,961.12	
	Adult Education	.00	
	Community Services	.00	
	Capital Outlay	3,517.14	
	Non Resident Tuition	.00	
	Federal Funds	1,005,767.88	
	Student Activities	247,316.91	
	<i>Less Deductions</i>	1,256,601.93	
	Teacher Retirement	15,568.32	
	Career Tech	174,267.17	
	Co-Op Funds	.00	
	<i>Plus Inputs</i>	189,835.49	
	Current Expenditures		<b>4,659,194.68</b>

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Changes in Expenditures **-2.95 %**

Changes in PER CAP - ADA **-5.24 %**