

Oklahoma State Department of Education
 Financial Accounting

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OCAS Maintenance of Effort Report

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2022 74 WASHINGTON I004 COPAN ADA 210.78

Total Expenditures 2,342,091.94

Adult Education .00

Community Services .00

Capital Outlay .00

Non Resident Tuition .00

Federal Funds 518,305.34

Student Activities 127,857.83

Less Deductions 646,163.17

Teacher Retirement 9,118.86

Career Tech 40,298.10

Co-Op Funds .00

Plus Inputs 49,416.96

Current Expenditures 1,745,345.73

2023 74 WASHINGTON I004 COPAN ADA 219.34

Total Expenditures 2,456,554.64

Adult Education .00

Community Services .00

Capital Outlay .00

Non Resident Tuition .00

Federal Funds 473,612.85

Student Activities 144,251.98

Less Deductions 617,864.83

Teacher Retirement 12,734.47

Career Tech 185,673.18

Co-Op Funds .00

Plus Inputs 198,407.65

Current Expenditures 2,037,097.46

Changes in Expenditures 16.72 %

Changes in PER CAP - ADA 12.16 %