Oklahoma State Department of Education
Financial Accounting

5/17/2024 11:23:46 PM

OCAS Maintenance of Effort Report

Check Page -- ADA

2022	**74 WASHINGTON**	**I004 COPAN**	**ADA**	**210.78**
	Total Expenditures	*2,342,091.94*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	.00		
	Non Resident Tuition	.00		
	Federal Funds	518,305.34		
	Student Activities	127,857.83		
	Less Deductions	*646,163.17*		
	Teacher Retirement	9,118.86		
	Career Tech	40,298.10		
	Co-Op Funds	.00		
	Plus Inputs	*49,416.96*		
	Current Expenditures		**1,745,345.73**	
2023	**74 WASHINGTON**	**I004 COPAN**	**ADA**	**219.34**
	Total Expenditures	*2,456,554.64*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	.00		
	Non Resident Tuition	.00		
	Federal Funds	473,612.85		
	Student Activities	144,251.98		
	Less Deductions	*617,864.83*		
	Teacher Retirement	12,734.47		
	Career Tech	185,673.18		
	Co-Op Funds	.00		
	Plus Inputs	*198,407.65*		
	Current Expenditures		**2,037,097.46**	

Changes in Expenditures	**16.72 %**
Changes in PER CAP - ADA	**12.16 %**