Oklahoma State Department of Education
Financial Accounting

11/14/2024 7:54:35 AM

OCAS Maintenance of Effort Report

Check Page -- ADA

2022	**74 WASHINGTON**	**I007 DEWEY**	**ADA**	**1132.30**
	Total Expenditures	*10,501,414.50*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	12,226.01		
	Non Resident Tuition	.00		
	Federal Funds	2,247,732.38		
	Student Activities	368,732.33		
	Less Deductions	*2,628,690.72*		
	Teacher Retirement	65,195.30		
	Career Tech	958,147.43		
	Co-Op Funds	22,552.08		
	Plus Inputs	*1,045,894.81*		
	Current Expenditures		**8,918,618.59**	
2023	**74 WASHINGTON**	**I007 DEWEY**	**ADA**	**1143.15**
	Total Expenditures	*10,802,029.54*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	212,974.92		
	Non Resident Tuition	.00		
	Federal Funds	1,766,104.58		
	Student Activities	361,169.64		
	Less Deductions	*2,340,249.14*		
	Teacher Retirement	65,083.64		
	Career Tech	1,196,994.65		
	Co-Op Funds	24,940.80		
	Plus Inputs	*1,287,019.09*		
	Current Expenditures		**9,748,799.49**	

Changes in Expenditures	**9.31 %**
Changes in PER CAP - ADA	**8.28 %**