Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2022	**74 WASHINGTON**	**I018 CANEY VALLEY**	**ADA**	**717.96**
	Total Expenditures	*8,676,168.16*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	202,555.00		
	Non Resident Tuition	.00		
	Federal Funds	1,810,690.93		
	Student Activities	178,412.65		
	Less Deductions	*2,191,658.58*		
	Teacher Retirement	46,740.25		
	Career Tech	218,919.36		
	Co-Op Funds	156,563.14		
	Plus Inputs	*422,222.75*		
	Current Expenditures		**6,906,732.33**	
2023	**74 WASHINGTON**	**I018 CANEY VALLEY**	**ADA**	**704.14**
	Total Expenditures	*9,460,309.37*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	96,128.09		
	Non Resident Tuition	.00		
	Federal Funds	2,116,383.26		
	Student Activities	186,705.51		
	Less Deductions	*2,399,216.86*		
	Teacher Retirement	49,134.84		
	Career Tech	301,004.04		
	Co-Op Funds	212,788.94		
	Plus Inputs	*562,927.82*		
	Current Expenditures		**7,624,020.33**	

Changes in Expenditures	**10.39 %**
Changes in PER CAP - ADA	**12.56 %**