Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2022 **74 WASHINGTON** **I030 BARTLESVILLE** **ADA 5633.18**

Total Expenditures	*55,187,696.60*	
Adult Education	41,419.23	
Community Services	.00	
Capital Outlay	179,877.92	
Non Resident Tuition	.00	
Federal Funds	11,102,171.89	
Student Activities	677,224.54	
Less Deductions	*12,000,693.58*	
Teacher Retirement	285,933.71	
Career Tech	2,359,650.25	
Co-Op Funds	.00	
Plus Inputs	*2,645,583.96*	
Current Expenditures		**45,832,586.98**

2023 **74 WASHINGTON** **I030 BARTLESVILLE** **ADA 5683.12**

Total Expenditures	*59,112,729.46*	
Adult Education	48,637.21	
Community Services	.00	
Capital Outlay	928,352.35	
Non Resident Tuition	.00	
Federal Funds	8,688,909.01	
Student Activities	905,161.72	
Less Deductions	*10,571,060.29*	
Teacher Retirement	289,732.04	
Career Tech	2,760,010.00	
Co-Op Funds	7,561.46	
Plus Inputs	*3,057,303.50*	
Current Expenditures		**51,598,972.67**

Changes in Expenditures	**12.58 %**
Changes in PER CAP - ADA	**11.59 %**