Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2022	**75 WASHITA**	**I010 BURNS FLAT-DILL CITY**	**ADA**	**471.21**

Total Expenditures	*6,470,282.65*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	2,574.00	
Non Resident Tuition	.00	
Federal Funds	2,003,120.35	
Student Activities	237,944.98	
Less Deductions	*2,243,639.33*	
Teacher Retirement	34,400.21	
Career Tech	339,165.49	
Co-Op Funds	98,871.56	
Plus Inputs	*472,437.26*	
Current Expenditures		**4,699,080.58**

2023	**75 WASHITA**	**I010 BURNS FLAT-DILL CITY**	**ADA**	**458.66**

Total Expenditures	*6,666,406.31*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	637,053.00	
Non Resident Tuition	.00	
Federal Funds	1,216,444.34	
Student Activities	212,931.31	
Less Deductions	*2,066,428.65*	
Teacher Retirement	31,611.57	
Career Tech	324,473.47	
Co-Op Funds	119,591.94	
Plus Inputs	*475,676.98*	
Current Expenditures		**5,075,654.64**

Changes in Expenditures	**8.01 %**
Changes in PER CAP - ADA	**10.97 %**