Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2022	**75 WASHITA**	**I011 CANUTE**	**ADA**	**372.47**
	Total Expenditures	*4,503,972.74*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	135,197.32		
	Non Resident Tuition	.00		
	Federal Funds	813,778.88		
	Student Activities	187,982.80		
	Less Deductions	*1,136,959.00*		
	Teacher Retirement	20,481.49		
	Career Tech	256,031.19		
	Co-Op Funds	2,685.41		
	Plus Inputs	*279,198.09*		
	Current Expenditures		**3,646,211.83**	
2023	**75 WASHITA**	**I011 CANUTE**	**ADA**	**383.72**
	Total Expenditures	*4,241,029.67*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	77.71		
	Non Resident Tuition	.00		
	Federal Funds	650,086.87		
	Student Activities	262,452.72		
	Less Deductions	*912,617.30*		
	Teacher Retirement	21,227.72		
	Career Tech	149,910.49		
	Co-Op Funds	.00		
	Plus Inputs	*171,138.21*		
	Current Expenditures		**3,499,550.58**	

Changes in Expenditures	**-4.02 %**
Changes in PER CAP - ADA	**-6.83 %**