Oklahoma State Department of Education
Financial Accounting

4/18/2024 11:52:53 AM

OCAS Maintenance of Effort Report

Check Page -- ADA

2022	**75 WASHITA**	**I078 CORDELL**	**ADA**	**593.70**
	Total Expenditures	*7,176,233.14*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	84,447.39		
	Non Resident Tuition	.00		
	Federal Funds	1,597,822.57		
	Student Activities	333,950.68		
	Less Deductions	*2,016,220.64*		
	Teacher Retirement	35,569.45		
	Career Tech	235,532.18		
	Co-Op Funds	.00		
	Plus Inputs	*271,101.63*		
	Current Expenditures		**5,431,114.13**	
2023	**75 WASHITA**	**I078 CORDELL**	**ADA**	**554.59**
	Total Expenditures	*7,093,582.30*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	157,888.33		
	Non Resident Tuition	.00		
	Federal Funds	938,697.55		
	Student Activities	361,716.14		
	Less Deductions	*1,458,302.02*		
	Teacher Retirement	40,497.17		
	Career Tech	141,915.27		
	Co-Op Funds	.00		
	Plus Inputs	*182,412.44*		
	Current Expenditures		**5,817,692.72**	

Changes in Expenditures	**7.12 %**
Changes in PER CAP - ADA	**14.68 %**