Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2022	**76 WOODS**	**I001 ALVA**	**ADA**	**974.06**
	Total Expenditures	*12,003,452.64*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	58,548.20		
	Non Resident Tuition	.00		
	Federal Funds	1,386,448.93		
	Student Activities	418,875.79		
	Less Deductions	*1,863,872.92*		
	Teacher Retirement	62,448.42		
	Career Tech	1,519,371.26		
	Co-Op Funds	.00		
	Plus Inputs	*1,581,819.68*		
	Current Expenditures		**11,721,399.40**	
2023	**76 WOODS**	**I001 ALVA**	**ADA**	**974.27**
	Total Expenditures	*12,510,739.49*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	150,265.29		
	Non Resident Tuition	.00		
	Federal Funds	1,032,361.51		
	Student Activities	366,209.90		
	Less Deductions	*1,548,836.70*		
	Teacher Retirement	64,527.44		
	Career Tech	1,485,120.00		
	Co-Op Funds	76.32		
	Plus Inputs	*1,549,723.76*		
	Current Expenditures		**12,511,626.55**	

Changes in Expenditures	**6.74 %**
Changes in PER CAP - ADA	**6.72 %**