

Oklahoma State Department of Education
Financial Accounting

11/7/2024 8:29:02 PM

OCAS Maintenance of Effort Report

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2022	76 WOODS	I003 WAYNOKA	ADA 215.40
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<i>Total Expenditures</i>	4,460,018.41
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Adult Education	.00
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Community Services	.00
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Capital Outlay	61,985.63
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Non Resident Tuition	.00
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Federal Funds	322,077.32
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Student Activities	130,676.81
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<i>Less Deductions</i>	<i>514,739.76</i>
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Teacher Retirement	17,339.67
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Career Tech	85,500.69
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Co-Op Funds	.00
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<i>Plus Inputs</i>	<i>102,840.36</i>
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Current Expenditures	4,048,119.01
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2023	76 WOODS	I003 WAYNOKA	ADA 224.18
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<i>Total Expenditures</i>	4,786,439.46
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Adult Education	.00
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Community Services	.00
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Capital Outlay	512,021.41
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Non Resident Tuition	.00
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Federal Funds	380,234.86
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Student Activities	157,887.76
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<i>Less Deductions</i>	<i>1,050,144.03</i>
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Teacher Retirement	19,257.57
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Career Tech	228,216.63
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Co-Op Funds	.00
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<i>Plus Inputs</i>	<i>247,474.20</i>
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Current Expenditures	3,983,769.63
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Changes in Expenditures	-1.59 %
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Changes in PER CAP - ADA	-5.44 %
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