

Oklahoma State Department of Education  
Financial Accounting

8/11/2024 7:24:38 PM

OCAS Maintenance of Effort Report

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2022 77 WOODWARD I003 SHARON-MUTUAL ADA 187.79

Total Expenditures 3,294,913.24

Adult Education .00

Community Services .00

Capital Outlay 2,585.00

Non Resident Tuition .00

Federal Funds 369,176.67

Student Activities 131,894.58

Less Deductions 503,656.25

Teacher Retirement 19,611.31

Career Tech 257,383.42

Co-Op Funds .00

Plus Inputs 276,994.73

Current Expenditures 3,068,251.72

2023 77 WOODWARD I003 SHARON-MUTUAL ADA 198.02

Total Expenditures 3,347,306.09

Adult Education .00

Community Services .00

Capital Outlay 5,477.75

Non Resident Tuition .00

Federal Funds 273,825.55

Student Activities 133,999.06

Less Deductions 413,302.36

Teacher Retirement 20,487.92

Career Tech 160,764.49

Co-Op Funds .00

Plus Inputs 181,252.41

Current Expenditures 3,115,256.14

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Changes in Expenditures 1.53 %

Changes in PER CAP - ADA -3.71 %