Oklahoma State Department of Education
Financial Accounting

11/7/2024 8:01:29 PM

OCAS Maintenance of Effort Report

Check Page -- ADA

2022 **77 WOODWARD** **I005 FORT SUPPLY** **ADA 145.81**

Total Expenditures	*2,315,453.03*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	.00	
Non Resident Tuition	.00	
Federal Funds	233,204.86	
Student Activities	113,938.85	
Less Deductions	*347,143.71*	
Teacher Retirement	12,845.25	
Career Tech	536,215.21	
Co-Op Funds	.00	
Plus Inputs	*549,060.46*	
Current Expenditures		**2,517,369.78**

2023 **77 WOODWARD** **I005 FORT SUPPLY** **ADA 131.16**

Total Expenditures	*2,369,610.84*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	23,294.45	
Non Resident Tuition	.00	
Federal Funds	305,537.27	
Student Activities	124,620.73	
Less Deductions	*453,452.45*	
Teacher Retirement	12,017.35	
Career Tech	381,397.00	
Co-Op Funds	.00	
Plus Inputs	*393,414.35*	
Current Expenditures		**2,309,572.74**

Changes in Expenditures	**-8.25 %**
Changes in PER CAP - ADA	**1.99 %**