

Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2023	01 ADAIR	C028 ZION	ADA 276.44	
	<i>Total Expenditures</i>	3,771,552.38	Enrollment	285.00
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	79,274.62		
	Non Resident Tuition	.00		
	Federal Funds	1,132,538.24		
	Student Activities	133,307.12		
	<i>Less Deductions</i>	<u>1,345,119.98</u>		
	Teacher Retirement	26,188.19		
	Career Tech	.00		
	Co-Op Funds	.00		
	<i>Plus Inputs</i>	<u>26,188.19</u>		
	Current Expenditures		2,452,620.59	

2024	01 ADAIR	C028 ZION	ADA 261.66	
	<i>Total Expenditures</i>	5,296,568.30	Enrollment	266.00
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	147,466.40		
	Non Resident Tuition	.00		
	Federal Funds	978,841.56		
	Student Activities	135,294.70		
	<i>Less Deductions</i>	<u>1,261,602.66</u>		
	Teacher Retirement	27,692.27		
	Career Tech	.00		
	Co-Op Funds	.00		
	<i>Plus Inputs</i>	<u>27,692.27</u>		
	Current Expenditures		4,062,657.91	

Changes in Expenditures	65.65 %
Changes in PER CAP - ADA	75.00 %
Changes in PER CAP - Enrollment	77.49 %