

Oklahoma State Department of Education  
Financial Accounting

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OCAS Maintenance of Effort Report

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<b>2023</b>	<b>01 ADAIR</b>	<b>I004 WATTS</b>	<b>ADA 207.88</b>	
	<i>Total Expenditures</i>	2,897,990.12	<b>Enrollment</b>	<b>224.00</b>
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	142,583.00		
	Non Resident Tuition	.00		
	Federal Funds	557,167.62		
	Student Activities	79,625.94		
	<i>Less Deductions</i>	<i>779,376.56</i>		
	Teacher Retirement	10,191.71		
	Career Tech	51,962.00		
	Co-Op Funds	71.71		
	<i>Plus Inputs</i>	<i>62,225.42</i>		
	Current Expenditures		<b>2,180,838.98</b>	

<b>2024</b>	<b>01 ADAIR</b>	<b>I004 WATTS</b>	<b>ADA 194.06</b>	
	<i>Total Expenditures</i>	2,881,288.02	<b>Enrollment</b>	<b>212.00</b>
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	124,750.97		
	Non Resident Tuition	.00		
	Federal Funds	611,073.42		
	Student Activities	69,003.18		
	<i>Less Deductions</i>	<i>804,827.57</i>		
	Teacher Retirement	9,566.37		
	Career Tech	53,478.14		
	Co-Op Funds	.00		
	<i>Plus Inputs</i>	<i>63,044.51</i>		
	Current Expenditures		<b>2,139,504.96</b>	

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Changes in Expenditures	<b>-1.90 %</b>
Changes in PER CAP - ADA	<b>5.09 %</b>
Changes in PER CAP - Enrollment	<b>3.67 %</b>