

Oklahoma State Department of Education  
Financial Accounting

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OCAS Maintenance of Effort Report

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<b>2023</b>	<b>01 ADAIR</b>	<b>I011 WESTVILLE</b>	<b>ADA 904.90</b>	
	<i>Total Expenditures</i>	12,952,116.99	<b>Enrollment</b>	<b>971.00</b>
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	544,558.78		
	Non Resident Tuition	.00		
	Federal Funds	2,762,830.61		
	Student Activities	139,574.98		
	<i>Less Deductions</i>	<u>3,446,964.37</u>		
	Teacher Retirement	65,898.83		
	Career Tech	165,428.92		
	Co-Op Funds	.00		
	<i>Plus Inputs</i>	<u>231,327.75</u>		
	Current Expenditures		<b>9,736,480.37</b>	

<b>2024</b>	<b>01 ADAIR</b>	<b>I011 WESTVILLE</b>	<b>ADA 906.75</b>	
	<i>Total Expenditures</i>	13,190,930.43	<b>Enrollment</b>	<b>968.00</b>
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	205,868.27		
	Non Resident Tuition	.00		
	Federal Funds	1,871,999.90		
	Student Activities	175,140.29		
	<i>Less Deductions</i>	<u>2,253,008.46</u>		
	Teacher Retirement	59,545.66		
	Career Tech	312,286.86		
	Co-Op Funds	.00		
	<i>Plus Inputs</i>	<u>371,832.52</u>		
	Current Expenditures		<b>11,309,754.49</b>	

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Changes in Expenditures	<b>16.16 %</b>
Changes in PER CAP - ADA	<b>15.92 %</b>
Changes in PER CAP - Enrollment	<b>16.52 %</b>