

Oklahoma State Department of Education
 Financial Accounting

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OCAS Maintenance of Effort Report

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2023	01 ADAIR	I030 CAVE SPRINGS	ADA 176.41	
	<i>Total Expenditures</i>	3,028,958.34	Enrollment	199.00
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	44,625.66		
	Non Resident Tuition	.00		
	Federal Funds	806,948.83		
	Student Activities	84,042.62		
	<i>Less Deductions</i>	935,617.11		
	Teacher Retirement	8,809.62		
	Career Tech	42,903.13		
	Co-Op Funds	3,903.66		
	<i>Plus Inputs</i>	55,616.41		
	Current Expenditures		2,148,957.64	

2024	01 ADAIR	I030 CAVE SPRINGS	ADA 167.82	
	<i>Total Expenditures</i>	3,547,339.58	Enrollment	185.00
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	130,059.80		
	Non Resident Tuition	.00		
	Federal Funds	1,043,960.23		
	Student Activities	80,867.32		
	<i>Less Deductions</i>	1,254,887.35		
	Teacher Retirement	9,970.51		
	Career Tech	61,271.47		
	Co-Op Funds	.00		
	<i>Plus Inputs</i>	71,241.98		
	Current Expenditures		2,363,694.21	

Changes in Expenditures	9.99 %
Changes in PER CAP - ADA	15.62 %
Changes in PER CAP - Enrollment	18.32 %