

Oklahoma State Department of Education  
Financial Accounting

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OCAS Maintenance of Effort Report

Check Page -- ADA

<b>2023</b>	<b>06 BLAINE</b>	<b>I080 GEARY</b>	<b>ADA 229.18</b>	
	<i>Total Expenditures</i>	7,593,013.07	<b>Enrollment</b>	<b>250.00</b>
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	436,262.15		
	Non Resident Tuition	.00		
	Federal Funds	680,866.57		
	Student Activities	66,857.46		
	<i>Less Deductions</i>	1,183,986.18		
	Teacher Retirement	17,239.84		
	Career Tech	.00		
	Co-Op Funds	2,561.54		
	<i>Plus Inputs</i>	19,801.38		
	Current Expenditures		<b>6,428,828.27</b>	

<b>2024</b>	<b>06 BLAINE</b>	<b>I080 GEARY</b>	<b>ADA 234.75</b>	
	<i>Total Expenditures</i>	7,804,595.86	<b>Enrollment</b>	<b>255.00</b>
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	9,446.95		
	Non Resident Tuition	.00		
	Federal Funds	880,478.15		
	Student Activities	68,681.25		
	<i>Less Deductions</i>	958,606.35		
	Teacher Retirement	22,496.10		
	Career Tech	.00		
	Co-Op Funds	5,123.43		
	<i>Plus Inputs</i>	27,619.53		
	Current Expenditures		<b>6,873,609.04</b>	

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Changes in Expenditures	<b>6.92 %</b>
Changes in PER CAP - ADA	<b>4.38 %</b>
Changes in PER CAP - Enrollment	<b>4.82 %</b>