

Oklahoma State Department of Education
Financial Accounting

2/13/2025 7:21:32 PM

OCAS Maintenance of Effort Report

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2023	07 BRYAN	I004 COLBERT	ADA 753.75	
	<i>Total Expenditures</i>	9,228,281.39	Enrollment	809.00
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	320,450.92		
	Non Resident Tuition	.00		
	Federal Funds	2,681,375.74		
	Student Activities	397,091.05		
	<i>Less Deductions</i>	3,398,917.71		
	Teacher Retirement	36,878.25		
	Career Tech	199,504.49		
	Co-Op Funds	.00		
	<i>Plus Inputs</i>	236,382.74		
	Current Expenditures		6,065,746.42	

2024	07 BRYAN	I004 COLBERT	ADA 752.62	
	<i>Total Expenditures</i>	9,732,269.29	Enrollment	811.00
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	98,479.24		
	Non Resident Tuition	.00		
	Federal Funds	1,695,273.70		
	Student Activities	384,045.59		
	<i>Less Deductions</i>	2,177,798.53		
	Teacher Retirement	41,080.04		
	Career Tech	296,804.25		
	Co-Op Funds	90,951.85		
	<i>Plus Inputs</i>	428,836.14		
	Current Expenditures		7,983,306.90	

Changes in Expenditures	31.61 %
Changes in PER CAP - ADA	31.81 %
Changes in PER CAP - Enrollment	31.29 %