

Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

Check Page -- ADA

2023	09 CANADIAN	I027 YUKON	ADA 8779.12
	<i>Total Expenditures</i>	87,643,679.88	Enrollment 9,449.00
	Adult Education	.00	
	Community Services	.00	
	Capital Outlay	1,216,148.19	
	Non Resident Tuition	44,059.56	
	Federal Funds	8,762,283.53	
	Student Activities	1,289,680.60	
	<i>Less Deductions</i>	11,312,171.88	
	Teacher Retirement	402,752.08	
	Career Tech	3,297,286.59	
	Co-Op Funds	.00	
	<i>Plus Inputs</i>	3,700,038.67	
	Current Expenditures		80,031,546.67

2024	09 CANADIAN	I027 YUKON	ADA 8904.36
	<i>Total Expenditures</i>	98,448,453.40	Enrollment 9,524.00
	Adult Education	.00	
	Community Services	.00	
	Capital Outlay	2,563,151.58	
	Non Resident Tuition	36,946.35	
	Federal Funds	8,343,234.82	
	Student Activities	1,304,957.45	
	<i>Less Deductions</i>	12,248,290.20	
	Teacher Retirement	410,116.76	
	Career Tech	3,689,047.17	
	Co-Op Funds	.00	
	<i>Plus Inputs</i>	4,099,163.93	
	Current Expenditures		90,299,327.13

Changes in Expenditures	12.83 %
Changes in PER CAP - ADA	11.24 %
Changes in PER CAP - Enrollment	11.95 %