

Oklahoma State Department of Education
 Financial Accounting

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OCAS Maintenance of Effort Report

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2023	11 CHEROKEE	C066 TENKILLER	ADA 190.63	
	<i>Total Expenditures</i>	3,155,871.05	Enrollment	197.00
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	110,859.17		
	Non Resident Tuition	.00		
	Federal Funds	887,915.22		
	Student Activities	72,822.07		
	<i>Less Deductions</i>	1,071,596.46		
	Teacher Retirement	18,656.11		
	Career Tech	.00		
	Co-Op Funds	.00		
	<i>Plus Inputs</i>	18,656.11		
	Current Expenditures		2,102,930.70	

2024	11 CHEROKEE	C066 TENKILLER	ADA 147.88	
	<i>Total Expenditures</i>	3,251,943.47	Enrollment	166.00
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	243,221.17		
	Non Resident Tuition	.00		
	Federal Funds	580,620.45		
	Student Activities	62,526.82		
	<i>Less Deductions</i>	886,368.44		
	Teacher Retirement	15,369.68		
	Career Tech	.00		
	Co-Op Funds	.00		
	<i>Plus Inputs</i>	15,369.68		
	Current Expenditures		2,380,944.71	

Changes in Expenditures	13.22 %
Changes in PER CAP - ADA	45.95 %
Changes in PER CAP - Enrollment	34.37 %