

Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2023	11 CHEROKEE	I035 TAHLEQUAH	ADA 3267.31	
	<i>Total Expenditures</i>	42,902,399.28	Enrollment	3,607.00
	Adult Education	31,241.04		
	Community Services	.00		
	Capital Outlay	1,711,002.25		
	Non Resident Tuition	.00		
	Federal Funds	9,791,501.13		
	Student Activities	1,098,272.40		
	<i>Less Deductions</i>	12,632,016.82		
	Teacher Retirement	183,151.75		
	Career Tech	2,379,340.88		
	Co-Op Funds	138,800.47		
	<i>Plus Inputs</i>	2,701,293.10		
	Current Expenditures		32,971,675.56	

2024	11 CHEROKEE	I035 TAHLEQUAH	ADA 3284.31	
	<i>Total Expenditures</i>	43,972,389.72	Enrollment	3,611.00
	Adult Education	48,965.89		
	Community Services	.00		
	Capital Outlay	495,911.66		
	Non Resident Tuition	.00		
	Federal Funds	10,000,876.31		
	Student Activities	1,017,070.13		
	<i>Less Deductions</i>	11,562,823.99		
	Teacher Retirement	178,009.86		
	Career Tech	1,862,162.60		
	Co-Op Funds	139,257.90		
	<i>Plus Inputs</i>	2,179,430.36		
	Current Expenditures		34,588,996.09	

Changes in Expenditures	4.91 %
Changes in PER CAP - ADA	4.36 %
Changes in PER CAP - Enrollment	4.78 %