

Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2023	12 CHOCTAW	I039 HUGO	ADA 1128.61
	<i>Total Expenditures</i>	12,606,658.85	Enrollment 1,219.00
	Adult Education	.00	
	Community Services	.00	
	Capital Outlay	.00	
	Non Resident Tuition	.00	
	Federal Funds	2,438,174.02	
	Student Activities	331,773.08	
	<i>Less Deductions</i>	2,769,947.10	
	Teacher Retirement	53,057.06	
	Career Tech	330,822.79	
	Co-Op Funds	.00	
	<i>Plus Inputs</i>	383,879.85	
	Current Expenditures		10,220,591.60

2024	12 CHOCTAW	I039 HUGO	ADA 1049.09
	<i>Total Expenditures</i>	12,915,463.09	Enrollment 1,166.00
	Adult Education	.00	
	Community Services	.00	
	Capital Outlay	45,650.00	
	Non Resident Tuition	.00	
	Federal Funds	2,174,210.70	
	Student Activities	319,276.92	
	<i>Less Deductions</i>	2,539,137.62	
	Teacher Retirement	52,195.58	
	Career Tech	387,519.48	
	Co-Op Funds	.00	
	<i>Plus Inputs</i>	439,715.06	
	Current Expenditures		10,816,040.53

Changes in Expenditures	5.83 %
Changes in PER CAP - ADA	13.85 %
Changes in PER CAP - Enrollment	10.64 %