

Oklahoma State Department of Education  
Financial Accounting

3/15/2025 9:43:12 PM

OCAS Maintenance of Effort Report

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<b>2023</b>	<b>15 COAL</b>	<b>I002 TUPELO</b>	<b>ADA 206.79</b>	
	<i>Total Expenditures</i>	3,708,264.19	<b>Enrollment</b>	<b>220.00</b>
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	101,947.08		
	Non Resident Tuition	.00		
	Federal Funds	692,795.87		
	Student Activities	174,910.06		
	<i>Less Deductions</i>	<u>969,653.01</u>		
	Teacher Retirement	17,814.71		
	Career Tech	117,468.39		
	Co-Op Funds	.00		
	<i>Plus Inputs</i>	<u>135,283.10</u>		
	Current Expenditures		<b>2,873,894.28</b>	

<b>2024</b>	<b>15 COAL</b>	<b>I002 TUPELO</b>	<b>ADA 226.62</b>	
	<i>Total Expenditures</i>	4,155,912.97	<b>Enrollment</b>	<b>241.00</b>
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	79,598.73		
	Non Resident Tuition	.00		
	Federal Funds	771,580.85		
	Student Activities	314,011.01		
	<i>Less Deductions</i>	<u>1,165,190.59</u>		
	Teacher Retirement	17,191.76		
	Career Tech	134,060.31		
	Co-Op Funds	.00		
	<i>Plus Inputs</i>	<u>151,252.07</u>		
	Current Expenditures		<b>3,141,974.45</b>	

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Changes in Expenditures	<b>9.33 %</b>
Changes in PER CAP - ADA	<b>-0.24 %</b>
Changes in PER CAP - Enrollment	<b>-0.20 %</b>