

Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2023	16 COMANCHE	I004 GERONIMO	ADA 320.33	
	<i>Total Expenditures</i>	3,815,561.72	Enrollment	343.00
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	178,955.99		
	Non Resident Tuition	.00		
	Federal Funds	801,309.74		
	Student Activities	206,315.93		
	<i>Less Deductions</i>	<u>1,186,581.66</u>		
	Teacher Retirement	12,034.21		
	Career Tech	156,969.98		
	Co-Op Funds	62,447.88		
	<i>Plus Inputs</i>	<u>231,452.07</u>		
	Current Expenditures		2,860,432.13	
2024	16 COMANCHE	I004 GERONIMO	ADA 307.35	
	<i>Total Expenditures</i>	3,886,341.76	Enrollment	325.00
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	59,465.88		
	Non Resident Tuition	.00		
	Federal Funds	806,730.82		
	Student Activities	171,821.53		
	<i>Less Deductions</i>	<u>1,038,018.23</u>		
	Teacher Retirement	11,281.48		
	Career Tech	188,138.10		
	Co-Op Funds	79,291.94		
	<i>Plus Inputs</i>	<u>278,711.52</u>		
	Current Expenditures		3,127,035.05	

Changes in Expenditures	9.32 %
Changes in PER CAP - ADA	13.94 %
Changes in PER CAP - Enrollment	15.37 %