

Oklahoma State Department of Education  
Financial Accounting

5/13/2025 8:29:22 PM

OCAS Maintenance of Effort Report

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<b>2023</b>	<b>16 COMANCHE</b>	<b>I016 ELGIN</b>	<b>ADA 2355.23</b>
	<i>Total Expenditures</i>	21,846,354.54	<b>Enrollment 2,507.00</b>
	Adult Education	.00	
	Community Services	.00	
	Capital Outlay	77,463.65	
	Non Resident Tuition	28,237.75	
	Federal Funds	2,615,948.25	
	Student Activities	855,810.48	
	<i>Less Deductions</i>	3,577,460.13	
	Teacher Retirement	110,575.16	
	Career Tech	696,289.18	
	Co-Op Funds	37,458.83	
	<i>Plus Inputs</i>	844,323.17	
	Current Expenditures		<b>19,113,217.58</b>
<b>2024</b>	<b>16 COMANCHE</b>	<b>I016 ELGIN</b>	<b>ADA 2324.61</b>
	<i>Total Expenditures</i>	25,268,253.97	<b>Enrollment 2,486.00</b>
	Adult Education	.00	
	Community Services	.00	
	Capital Outlay	333,586.49	
	Non Resident Tuition	49,162.50	
	Federal Funds	2,765,603.57	
	Student Activities	904,910.06	
	<i>Less Deductions</i>	4,053,262.62	
	Teacher Retirement	112,733.21	
	Career Tech	888,676.58	
	Co-Op Funds	48,794.39	
	<i>Plus Inputs</i>	1,050,204.18	
	Current Expenditures		<b>22,265,195.53</b>

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Changes in Expenditures	<b>16.49 %</b>
Changes in PER CAP - ADA	<b>18.03 %</b>
Changes in PER CAP - Enrollment	<b>17.49 %</b>