

Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2023	18 CRAIG	C001 WHITE OAK	ADA 49.15	
	<i>Total Expenditures</i>	725,855.55	Enrollment	51.00
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	789.00		
	Non Resident Tuition	.00		
	Federal Funds	182,358.26		
	Student Activities	.00		
	<i>Less Deductions</i>	183,147.26		
	Teacher Retirement	1,281.10		
	Career Tech	.00		
	Co-Op Funds	.00		
	<i>Plus Inputs</i>	1,281.10		
	Current Expenditures		543,989.39	

2024	18 CRAIG	C001 WHITE OAK	ADA 44.44	
	<i>Total Expenditures</i>	887,491.22	Enrollment	49.00
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	98,149.05		
	Non Resident Tuition	.00		
	Federal Funds	133,813.18		
	Student Activities	.00		
	<i>Less Deductions</i>	231,962.23		
	Teacher Retirement	1,566.24		
	Career Tech	.00		
	Co-Op Funds	.00		
	<i>Plus Inputs</i>	1,566.24		
	Current Expenditures		657,095.23	

Changes in Expenditures	20.79 %
Changes in PER CAP - ADA	33.60 %
Changes in PER CAP - Enrollment	25.73 %