

Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2023	19 CREEK	I003 MANNFORD	ADA 1402.36	
	<i>Total Expenditures</i>	14,496,209.81	Enrollment	1,517.00
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	269,925.80		
	Non Resident Tuition	.00		
	Federal Funds	2,269,695.70		
	Student Activities	559,732.17		
	<i>Less Deductions</i>	<u>3,099,353.67</u>		
	Teacher Retirement	94,325.95		
	Career Tech	673,231.83		
	Co-Op Funds	.00		
	<i>Plus Inputs</i>	<u>767,557.78</u>		
	Current Expenditures		12,164,413.92	

2024	19 CREEK	I003 MANNFORD	ADA 1401.11	
	<i>Total Expenditures</i>	15,958,059.04	Enrollment	1,496.00
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	285,055.07		
	Non Resident Tuition	.00		
	Federal Funds	2,392,460.53		
	Student Activities	602,862.18		
	<i>Less Deductions</i>	<u>3,280,377.78</u>		
	Teacher Retirement	89,872.66		
	Career Tech	900,036.14		
	Co-Op Funds	.00		
	<i>Plus Inputs</i>	<u>989,908.80</u>		
	Current Expenditures		13,667,590.06	

Changes in Expenditures	12.36 %
Changes in PER CAP - ADA	12.45 %
Changes in PER CAP - Enrollment	13.94 %