

Oklahoma State Department of Education  
Financial Accounting

4/23/2025 8:52:41 AM

OCAS Maintenance of Effort Report

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<b>2023</b>	<b>19 CREEK</b>	<b>I021 DEPEW</b>	<b>ADA 352.52</b>	
	<i>Total Expenditures</i>	4,108,071.26	<b>Enrollment</b>	<b>369.00</b>
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	.00		
	Non Resident Tuition	.00		
	Federal Funds	788,841.06		
	Student Activities	225,604.45		
	<i>Less Deductions</i>	1,014,445.51		
	Teacher Retirement	15,938.45		
	Career Tech	258,069.89		
	Co-Op Funds	3,527.16		
	<i>Plus Inputs</i>	277,535.50		
	Current Expenditures		<b>3,371,161.25</b>	

<b>2024</b>	<b>19 CREEK</b>	<b>I021 DEPEW</b>	<b>ADA 363.58</b>	
	<i>Total Expenditures</i>	4,348,770.20	<b>Enrollment</b>	<b>382.00</b>
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	84,245.74		
	Non Resident Tuition	.00		
	Federal Funds	500,721.51		
	Student Activities	238,634.94		
	<i>Less Deductions</i>	823,602.19		
	Teacher Retirement	15,307.06		
	Career Tech	159,677.94		
	Co-Op Funds	.00		
	<i>Plus Inputs</i>	174,985.00		
	Current Expenditures		<b>3,700,153.01</b>	

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Changes in Expenditures	<b>9.76 %</b>
Changes in PER CAP - ADA	<b>6.41 %</b>
Changes in PER CAP - Enrollment	<b>6.03 %</b>